

## NAGAR PALIKA, SHAHPURA

### Budget Estimation Sheet

Name of the Functionary :TAX COLLECTION

Name of the Function : CORP. ASSETS/RIGHTS

Budgeting Year : 2017 - 2018

Field	Head of Account -Description of Item	Actual for the previous year 2015 - 2016	Budget Estimates for the current year 2016 - 2017	Revised Estimates for the current year 2016 - 2017	Sanctioned for theyear 2017 - 2018	Actual for the current year 2016 - 2017
		Rs.	Rs.	Rs.	Rs.	Rs.
1	2	3	4	5	6	8
	<b><u>REVENUE RECEIPTS</u></b>					
	<b><u>Rental Income from Municipal Properties</u></b>					
1301001	RENT FROM BUS STAND बस स्टैण्ड किराया	0.00	5.00	5.00	5.50	0.00
1301004	RENT FROM COMMUNITY HALLS सामुदायिक केंद्र किराया	0.05	0.50	0.50	0.55	0.00
1301002	RENT FROM CYCLE STAND साईकल स्टैण्ड किराया	0.00	0.50	0.50	0.55	0.00
1301006	RENT FROM OTHER अन्य किराया	0.80	5.00	5.00	5.50	0.00
1301003	RENT FROM SHOPS दुकान किराया	2.30	10.00	10.00	11.00	0.00

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		Rs.	Rs.	Rs.	Rs.	Rs.
1	2	3	4	5	6	8
1301005	RENT FROM TAH BAZARI तह बाजारी किराया	4.68	10.00	10.00	10.00	0.00
1304001	LEASE FROM LAND LUMPSUM RES TO COMM पट्टे पर दी गई भूमियों से किराया एक मुश्त	0.00	5.00	5.00	5.50	0.00
	Sub Total (Rental Income from Municipal Properties)	7.83	36.00	36.00	38.60	0.00
	<b>Sale &amp; Hire Charges</b>					
1501002	CONTRACT FOR DEAD ANIMAL मृत पशुओं का ठेका	0.00	0.20	0.20	0.22	0.00
1501006	INCOME FROM GUTTER CONTRACT गंदा नाला ठेका से प्राप्त आय	0.63	20.00	20.00	22.00	0.00

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		Rs.	Rs.	Rs.	Rs.	Rs.
1	2	3	4	5	6	8
1501006	SALE OF LAND TO OTHERS अन्यों को भूमि विक्रय	178.63	0.00	0.00	0.00	0.00
1501001	SALE OF MANURE GARBAGE खाद एवं कूड़े-कचरे का विक्रय	0.10	0.10	0.10	0.11	0.00
	Sub Total (Sale & Hire Charges)	179.36	20.30	20.30	22.33	0.00
	<b>TOTAL REVENUE RECEIPTS</b>	<b>187.19</b>	<b>56.30</b>	<b>56.30</b>	<b>60.93</b>	<b>0.00</b>